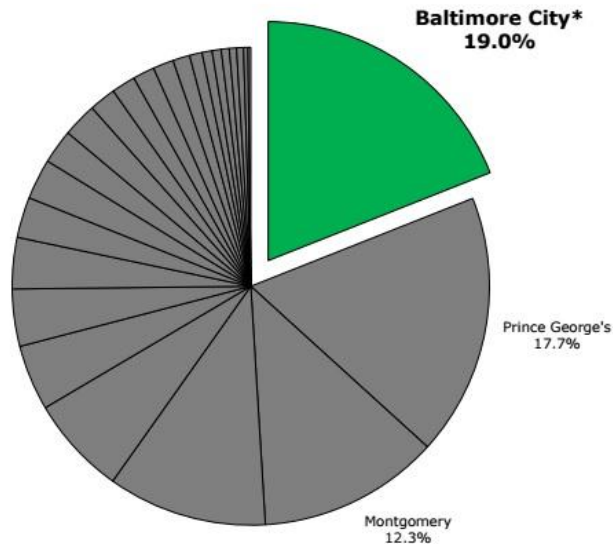


Total local aid chart (From Gov. Hogan's communications office)

Share of Local Aid by Jurisdiction



Source: FY 2017 Maryland State Budget

*Baltimore City share includes State-assumed operations costs of Baltimore City Community College, the Maryland Zoo, and various public safety functions

Prince George's County:

Key points –

- Prince George's County receives the second highest in local aid than any other jurisdiction.
- Prince George's County receives more K-12 education aid than any other jurisdiction.
- FY 2017 increase in aid is the largest in terms of amount and percent of any jurisdiction.
- The K-12 aid per pupil for Prince George's County in FY 2017 is \$9,804, well above the State average of \$7,423.

Budget data –

Local aid:

FY 2016: \$1,258,836,000

FY 2017: \$1,342,297,000 (Second highest in state, 6.6% increase over previous year)

Local K-12 education aid:

FY 2016: \$1,141,807,000

FY 2017: \$1,204,952,000 (**Highest in state, 5.5% increase over previous year**)

Capital budget –

Total of 58 capital projects amounting to \$215,663,290

Baltimore City:

Key points –

- Baltimore City receives the most direct local aid out of any jurisdiction in the state.
- Baltimore City receives the second most in direct aid for K-12 education, which represents \$12,258 in per pupil funding, highest in the state and approximately \$5,000 more than the state average.

Budget Data –

Local aid:

FY 2016: \$1,429,199,000

FY 2017: \$1,433,612,000 (**Highest in state**)

*These figures include money for Baltimore City Community College and additional Public Safety funds.

Local K-12 education aid:

FY 2016: \$972,216,000

FY 2017: \$950,993,000 (**Second highest in state, representing \$12,258 in per pupil funding, which is approximately \$5,000 more than the state average**)

*Note that the decline in education aid is due to a decline in enrollment and an increase in wealth relative to other jurisdictions.

Capital budget –

Total of 50 Capital Budget Projects amounting to \$375,651,334

Montgomery County:

Key points –

- Montgomery County receives the third highest level of direct local aid, and under the governor's budget is experiencing a 5% level of growth in FY 2017.

- Montgomery County receives the third highest level of direct local aid for K-12 education, and under the governor's budget is experiencing a 4.4% level of growth in FY 2017.

Budget Data –

Local aid:

FY 2016: \$886,209,000

FY 2017: \$930,605,000 (**Third highest in state, increase of 5% from last year**)

Local K-12 education aid:

FY 2016: \$790,159,000

FY 2017: \$824,777,000 (**Third highest in state, increase of 4.4% from last year**)